New Construction Project Sheet

County	Marico	pa District	Tolleson E	lemen	tary District		CTD	070417	
Project Number	0704	117000-9999-0	01N	Co	mpleted	k			
School Name Tolleson Early Childhood Center CM At Risk:									
Prj Typ	_	Grade onfig Enro		uare eet	Capacity Divisor	Campus Capacity	Original Cost/Sq. F	Open t. FY	
New Sch	ool	K-8 4	.00 36	5,960	80.9	457	\$98.71	2003	
School Si	School Site Land assistance needed.								
Projected Construction Schedule									
App	oard oroval 1/01	Plan Revie	w Bid 5/1/0		Begin Construction 11/1/01	Subst Completi 8/1/02	ion Com	nal oletion	
Architec	t Name	Not Assigne	ed	Con	tractor Name	Not Ass	signed		
Funding Sources Site Acquisition Not Included									
Original New Construction Funding			g	\$3,648,322					
9/6/01		Additional SFB Funding		g	\$18,000				
	5/9/02	Additional SFB Funding		g	\$91,951				
Total New Construction Funding				g	\$3,758,273				
Deficiency Correction Funding				g	\$0				
Local Funding				g	\$0				
Total Project Cost				st	\$3,758,273				

Comments

On 9/6/01, the SFB approved an additional \$18,000 for the district to lease transistional space at the church next door to the existing facilities.

New Construction Project Sheet

County Mario	copa Di	strict Tolles	son Elemen	tary District		CTD	070417
Project 07	0417000-9	999-002N	Co	mpleted	b		
School Name Desert Oasis CM At Risk: 2							
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-8	700	64,680	80.9	800	\$103.47	2006
School Site Land assistance needed.							
Projected Cons	struction S	Schedule					
Board Approval 1/8/04		Review 2/05	Bid	Begin Construction 5/19/05	Subst. Complet 2/6/06	ion Comp	
Architect Nam	e Not A	ssigned	Con	tractor Name	Not Ass	signed	
Funding Source	es	Si	ite Acquisition	Not Included			
Original New Construction Fur			nding	\$6,692,440			
Tota	al New Co	nstruction Fu	nding	\$6,692,440			
	Deficiency	/ Correction Fu	ınding	\$0			
		Local Fu	ınding	\$2,278,735			
		Total Project	Cost	\$8,971,175			
Comments							

Comments

Originally approved for FY 07.

New Construction Project Sheet

County	Maricopa	District Tolle	son Eleme	ntary District		CTD 070417	
Project Number	0704170	000-9999-004N	Conceptual				
School Na	ne Not As	signed				CM At Risk:	
Prj Type	Grad Conf		Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY	
New School	ol K-8	800	73,920	80	924	\$132.85 2013	
School Site	•						
Projected (Constructi	on Schedule					
Boa Appr		Plan Review	Bid	Begin Construction	Subst Complet		
Architect	Name 1	Not Assigned	Co	ntractor Name	Not As:	signed	
Funding So	ources	5	Site Acquisitio	n Not Included			
Original New Construction Funding				\$9,820,272			
Total New Construction Funding				\$9,820,272			
Deficiency Correction Funding				\$0			
Local Funding				\$0			
		Total Projec	t Cost	\$9,820,272			
_							
Comments NA	<u> </u>						
INA							

New Construction Project Sheet

County	Maricopa	District Toll	eson Element	tary District		CTD 070417		
Project Number	07041700	0-9999-201N	Co	mpleted	k			
School Name Sheely Farms Elementary CM At Risk:								
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY		
New Scho	ol K-8	900	83,467	80.9	1,032	\$91.17 2003		
School Site On 4/6/00, the Board approved the acceptance of a donation of a 20 acre parcel for this new facility (project number 070417-202). The site is locate in the Sheely Farms development in the area of 91st Avenue south of Thomas Road.								
Projected	Constructio	n Schedule						
Boa Appr 7/1	oval Pla	an Review	Bid 5/1/01	Begin Construction 9/1/01	Substa Completi 8/1/02	ion Completion		
Architect	Name No	ot Assigned	Con	tractor Name	Not Ass	signed		
Funding Sources Site Acquisition Not Included								
			One Acquisition	140t irioladea				
		Construction F Inflation Adju	unding	\$7,581,697 \$627,027				
	riginal New (4/1/01	Construction F	unding ustment	\$7,581,697				
	riginal New (4/1/01 Total New (Construction F Inflation Adju	unding ustment unding	\$7,581,697 \$627,027				
	riginal New (4/1/01 Total New (Construction F Inflation Adju Construction F ncy Correction F	unding ustment unding	\$7,581,697 \$627,027 \$8,208,724				

Comments

Originally scheduled to open in the fall of 2000, but delayed due to land issues. Originally approved for 83,160 SF, but district reported 83,467 on SF report. District did not fund additions per Ed Hall, entire 83,467 SF within SFB budget.